



**DOLTON WEST
SCHOOL DISTRICT 148**

ESSER USE OF FUNDS PLAN

ESSER I AND II FUNDS



ESSER I PROJECT END DATE SEPTEMBER 2022

\$1,546,922 (ORIGINAL) \$995,723 (CURRENT)

~ Technology for students \$594,900

~ Digital licensing for students \$251,523

~ Student supplies \$17,000

~ Teacher supplies \$5,942

~ SEL materials \$4,755

~ Mental health solution \$3,675

~ PPE Supplies \$34,403

~ Professional development \$83,525

ESSER II PROJECT END DATE SEPTEMBER 2023

\$6,057,288

~ Professional development \$1,500,000

~ Mobile STEM labs \$900,000

~ Flexible student furniture \$514,157

~ Student technology workstations \$1,500,000

~ Summer professional development \$143,131

~ STEM Education and professional development \$750,000

~ Consultants for STEM professional development \$750,000

ESSER III
\$13,866,465



Personnel –Salaries and Benefits

PROJECT END DATE
SEPTEMBER 2024

Expanded after school and Saturday school tutoring opportunities \$562,500

Teacher and support staff: After school and Saturday school \$120,566

School counselors – 1 per junior high building \$130,339

Social Worker – 1 per junior high building \$130,339

Media Specialists/Librarian - 2 additional \$130,339

Professional development stipends for teachers and support staff \$282,340

Technology committee stipends for staff \$202,212

ESSER III
\$13,866,465



PROJECT END DATE
SEPTEMBER 2024

Professional Development

Summer school professional development for teachers and support staff \$660,000

Technology professional development for teachers and support staff \$727,790

Instructional/curriculum professional development \$700,000

ESSER III
\$13,866,465



PROJECT END DATE
SEPTEMBER 2024

Resources

Technology for students \$763,400

Google student licenses \$102,700

Instructional supplies \$5,460,720

SEL student supplies \$244,918

Band instruments/supplies \$43,302

Technology solution for all classrooms \$3,152,500

ESSER III

\$13,866,465



- **Through September 30, 2024**

- Required Set Asides

~ Learning Loss \$192,310

~ After School Programs \$38,462

~ Summer Enrichments \$38,462